



A STATE OF
CALIFORNIA
PUBLIC AGENCY

QUAIL VALLEY WATER DISTRICT NEWS

BOARD OF DIRECTORS

Mike Biglay
Jean Grodewald
Rita Leonard
Enrique Lopez
Dick Sims

January 2, 2019

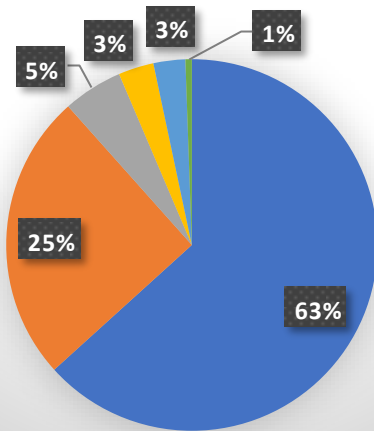
2019 RATE INCREASE

At our October 27, 2018 board meeting, the Board of Directors, after careful consideration, approved a 10% rate increase for 2019 as anticipated in our 2015 rate study and approved in accordance with Article III (Proposition 218) of the California Constitution. The new rates for 2019 will be \$93.96 per month for a 5/8 X 3/4 residential meter service and \$6.04 per 100 cubic feet for water consumed. A list of all QVWD fees and charges is available on our website at www.qvwd.org.

How are District operations funded and where does the money go?

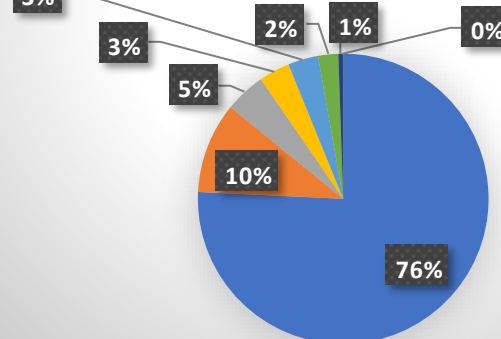
INCOME

- Water Sales \$94,459.89
- Taxes and Assessments \$38,486.41
- Interest Revenue \$7,744.07
- Rents \$4,600.00
- Water Services \$4,137.03
- Uncategorized Income \$831.66



EXPENSES

- Administrative, General & Payroll \$153,802.31
- Transmission & Distribution \$20,553.31
- Water Treatment \$9,192.96
- Pumping \$6,991.91
- Nonoperating Expenses \$6,829.32
- Customer Accounts \$4,542.66
- Other Operating Expenses \$1,110.67
- Source of Supply \$4.61



BOARD OF DIRECTORS VACANCY

Please welcome Jean Grodewald as our newest Director. Jean was appointed to the Board at our December 15th meeting to fill the vacancy occurring with the resignation of Jim Boatman.